Budget

Zikometso Birds Eye Chili Processing and Marketing

Reference	Category		Cost (MWK)
A	**INFRASTRUCTURE**		
A.1	Factory Building		4,572,000
A.2	Office Block		2,613,000
		Subtotal	**7,185,000**
B	**EQUIPMENT**		
B.1	Processing Machines		1,175,000
B.2	Vehicles		4,228,000
B.3	Vehicle Registration and Insurance		662,000
B.4	Office Equipment		1,807,000
		Subtotal	**7,872,000**
C	**WORKING CAPITAL**		
C.1	Chili Seed		683,000
C.2	Packaging Materials		435,000
C.3	Raw Chilis		10,815,000
		Subtotal	**11,933,000**
D	**TRAINING**		
D.1	Exchange Visit		276,000
D.2	ADF Training		504,000
D.3	Farmer Meeting		185,000
D.4	Financial Training		200,000
D.5	Revolving Fund Training and Software		395,000
		Subtotal	**1,560,000**
E.	**TECHNICAL ASSISTANCE**		
E.1	Market Research		606,000
E.2	Health and Safety Improvements		889,000
E.3	Production Manuals		300,000
		Subtotal	**1,795,000**
F.	**ADMINISTRATIVE SUPPORT**		
F.1	Salaries		1,272,000
F.2	Operating Expenses		2,875,000
		Subtotal	**4,147,000**
	GRAND TOTAL		**34,492,000**