

Budget**Wili Ka Taama Agricultural Product Transformation and Marketing**

Category	Description	Costs in F CFA
A	INFRASTRUCTURE	
A.1	Partitioning of Production Area	1,000,000
	Subtotal	1,000,000
B	WORKING CAPITAL	
B.1	Production Inputs (Gari, Attieke, Soumbala, Soap)	1,750,569
	Subtotal	1,750,569
C	EQUIPMENT	
C.1	Production Equipment (Dryers, Press, Grinders, Vats, Moulds)	5,275,900
C.2	Office Furniture (tables, chairs, benches)	60,000
	Subtotal	5,335,900
D	TRAINING	
D.1	Training in Soap Production	700,000
D.2	Training in Sanitary Measures for Soumbala Production	453,000
D.3	Training in Administration and Management Skills	1,200,000
D.4	Information Dissemination Meetings and Exchange Trips	8,800,000
D.5	Basic Accounting Training (Provided by Peace Corps Volunteer)	0
	Subtotal	11,153,000
E	TECHNICAL ASSISTANCE	
E.1	Equipment Assembly and Operation Procedures	300,000
E.2	Technical Assistance to Develop Best Production Practices	1,000,000
E.3	Develop Marketing Study and Strategy Plan	6,000,000
E.4	GERME Management Model	2,000,000
E.5	Evaluation of Training and Follow up	3,750,000
E.6	Project Logo and Package Design	9,363,054
	Subtotal	22,413,054
F	ADMINISTRATIVE COSTS	
F.1	Travel and Transportation	533,333
F.2	Maintenance and Operating Costs of Production Center	91,025
F.3	Staff Salaries (1 month)	470,000
F.4	Bookeeping Software	50,000
F.5	Office Supplies	500,000
	Subtotal	1,644,358
	GRAND TOTAL	43,296,881