

## Timawalte II Pastoral Well Construction and Rehabilitation Project

### Budget

Category	Description	Amount (CFA)
<b>A</b>	<b>Construction</b>	
A1	Maitoka well construction	17,900,000
A2	Tallimoune well construction	18,675,000
A3	Koninkoe 2 well construction	18,675,000
A4	Bazankobe Maisanam well rehabilitation	18,675,000
A5	Arawa Agaginey well rehabilitation	18,400,000
A6	Construction supervision	2,900,000
	<b>Subtotal</b>	<b>95,225,000</b>
<b>B</b>	<b>Equipment</b>	
B1	Digital camera	250,000
	<b>Subtotal</b>	<b>250,000</b>
<b>C</b>	<b>Training</b>	
C1	Financial management and administration	613,750
C2	Well management	427,000
C3	Conflict management	962,500
	<b>Subtotal</b>	<b>2,003,250</b>
<b>D</b>	<b>Salaries</b>	
D1	Accountant	1,500,000
D2	Guard	360,000
D3	Secretary	480,000
D4	Extension agent	480,000
D3	Social security	448,380
	<b>Subtotal</b>	<b>3,268,380</b>
<b>E</b>	<b>Administrative Costs</b>	
E1	Other administrative costs	980,000
E2	Travel	4,180,000
	<b>Subtotal</b>	<b>5,160,000</b>
	<b>Grand Total</b>	<b>105,906,630</b>