

Serule Community Pottery Project

Category	Description	Costs in BWP
A	Trust Capacity Building	
A.1	Business and Market Plan Development	40,000
A.2	Organizational Structure Development	30,000
A.3	Board, Management, and Committees Training	25,000
A.4	Financial Management Training	10,000
A.5	Development of Financial Systems and Manual	24,000
A.6	Bookkeeper Support and Training	30,000
A.7	Marketing Training and Support	15,000
A.8	Deed of Trust Review	6,000
	Sub-Total	180,000
B	WORKING CAPITAL	
B.1	Computer and Accessories	18,000
B.2	Facilitator Salary Support	45,000
B.3	Bookkeeper Salary Support	32,400
B.4	Office Rental Support	3,600
B.5	Bank Charges	3,000
	Sub-Total	102,000
C	POTTERY PRODUCTION	
C.1	Machinery and Equipment	185,000
C.2	Construction of Shed and Show Room	120,000
C.3	Raw Materials	20,000
C.4	Environmental Mitigation Supplies	4,000
C.5	Utilities Connection	25,000
C.6	Training in Clay Production including Exchange Tour	45,000
	Sub-Total	399,000
	GRAND TOTAL	681,000