

Budget**Salemata Agricultural and Forestry Products Processing and Marketing**

Category	Description	Costs in F CFA.
A	INFRASTRUCTURE	0
B	EQUIPMENT PURCHASE	
B.1	Purchase of a De-Husking Machine GBMF	3,100,000
B.2	Solar Dryer with its Shelter	1,417,500
B.3	Computer and Office Furniture	970,000
	Subtotal	5,487,500
C	WORKING CAPITAL/INPUTS	
C.1	Shea Butter, Fonio and Baobob Fruit Purchase	3,700,000
C.2	Purchase of Packaging Materials	700,000
C.3	Purchase of Tarpaulins	600,000
	Subtotal	5,000,000
D	TRAINING	
D.1	Training in Bookeeping and ADF Reporting	1,280,000
D.2	Training in Production, Hygiene, and Quality Control	3,285,000
D.3	Technical Training of Fonio Producers in Cultivation Techniques	1,275,000
D.4	Training in Marketing Techniques and Outreach	1,382,000
D.5	Training in Group Dynamics	2,500,000
D.6	Training in Accounting and Financial Management Systems	1,120,000
	Subtotal	10,842,000
E	TECHNICAL ASSISTANCE	
E.1	Certification for HACCP Standards	2,500,000
E.2	Development of a Manual of Procedures	1,500,000
E.3	Development of a Marketing Strategy	4,410,000
E.4	Development of a Business Pplan	3,000,000
E.5	Food Pprocessing License Fee	150,000
	Subtotal	11,560,000
F	ADMINISTRATIVE COSTS	
F.1	Bank Charges	450,000
F.2	Office Supplies	240,000
F.3	Communications (Internet, Telephone)	1,200,000
F.4	Electricity	450,000
F.5	Fuel and Maintenance of De-Husking Machine	760,000
F.6	Accountant's Salary (24 months)	6,000,000
	Subtotal	9,100,000
	TOTAL BUDGET	41,989,500