

## Kamuku Farmers Capacity Building Project

## Budget

LINE	DESCRIPTION	COSTS IN NAIRA
<b>A.</b>	<b>Production Activity on Three 5 Hectare Demo Farms</b>	
A.1	Tractor Hire	150,000
A.2	Demonstration Farm Leases (3)	150,000
A.3	Processing & Storage Center Lease (3)	180,000
A.4	Storage Silos	300,000
	<b>Subtotal</b>	<b>780,000</b>
<b>B</b>	<b>Farm Inputs</b>	
B.1	Organic Manure	200,000
B.2	Inorganic Fertilizer	420,000
B.3	Empty Bags	45,000
B.4	Improved Seeds	150,000
B.5	Improved Seedlings	225,000
B.6	Seed Treatment Chemicals	150,000
	<b>Subtotal</b>	<b>1,190,000</b>
<b>C</b>	<b>Administrative Support</b>	
C.1	Computer and Accessories	350,000
C.2	Banking	100,000
C.3	Communications	100,000
	<b>Subtotal</b>	<b>550,000</b>
<b>D</b>	<b>Equipment</b>	
D.1	Hoes, Cutlasses and Handheld Diggers	25,000
D.2	Manual Groundnut Oil Extractors	105,000
D.3	Milling Machines	120,000
D.4	Threshing Machines	240,000
D.5	Irrigation Pumps	120,000
D.6	Knapsack Sprayers	48,000
	<b>Subtotal</b>	<b>658,000</b>
<b>E</b>	<b>Personnel Development</b>	
E.1	General/Business Manager (3)	1,800,000
E.2	Accountant (3)	1,440,000
E.3	Agronomy consultant	720,000
E.4	Processing Supervisor	360,000
	<b>Subtotal</b>	<b>4,320,000</b>
<b>F.</b>	<b>Training/Technical Assistance</b>	
F.1	Group Dynamics	600,000
F.2	Organization Development	600,000
F.3	Members Business Training	600,000
F.4	Executive Training	300,000
F.5	Conservation farming Techniques	600,000
F.6	Exchange visits	300,000
F.7	Agronomy Training Materials & Kits	300,000
F.8	Conflict resolution training	600,000
F.9	Participatory Monitoring and Evaluation training	600,000
F.10	Development of Business Plans	1,800,000
F.11	ADF Mandated Training	600,000
	<b>Subtotal</b>	<b>6,900,000</b>
	<b>GRAND TOTAL</b>	<b>14,398,000</b>