

Budget**Robelela Youth Poultry Farm Project**

Category	Description	Costs in BWP
A	LAYERS CAPITAL PRODUCTION COSTS	
A.1	Training in Poultry Production	12,000
A.2	One Chicken Shed with Heater	55,300
A.3	Machinery and Equipment Poultry Layers	56,800
A.4	Five Months Feed Costs Layers	75,000
A.5	1500 Point of Lay Chickens	70,950
A.6	Packaging Materials	10,000
A.7	Water Reticulation and Piping	48,000
A.8	Borehole Equipment	56,000
A.9	Transport Hire	10,000
A.10	Generator Fuel	6,930
	Subtotal	400,980
B	CAPACITY BUILDING	
B.1	Financial Management Systems Development	15,000
B.2	Bookkeeper Support and Training	50,000
B.3	Financial Manuals and Procedures	12,000
B.4	Governance Training and Organization Restructure	30,000
B.5	Business and Marketing Plan Development	30,000
B.6	Marketing Training and Support	15,000
B.7	ADF Required Training including Basic Computer Literacy	10,000
	Subtotal	162,000
C	WORKING CAPITAL	
C.1	Office Buildings and Storage Labor and Materials	50,000
C.2	Office Furniture, Computers, and Accessories	20,000
C.3	Facilitator Salary Support	30,000
C.4	Bookkeeper Salary Support	18,000
C.5	Bank Charges	3,000
	Subtotal	121,000
	GRAND TOTAL	683,980