

## Budget

## HomeVeg Capacity Building

Reference	Category	Cost (TZS)
<b>A.</b>	<b>INFRASTRUCTURE AND EQUIPMENT</b>	
A.1	Refrigerated Container	34,000,000
A.2	Motorcycle	2,500,000
	<b>Subtotal</b>	<b>36,500,000</b>
<b>B.</b>	<b>INPUTS</b>	
B.1	Farmers Support Fund	15,000,000
	<b>Subtotal</b>	<b>15,000,000</b>
<b>C.</b>	<b>TRAINING</b>	
C.1	Farmers Training	16,000,000
C.2	Governance and Management Training	4,000,000
C.3	Processor Training	3,600,000
C.4	ADF Required Training	1,600,000
	<b>Subtotal</b>	<b>25,200,000</b>
<b>D.</b>	<b>TECHNICAL ASSISTANCE</b>	
D.1	GLOBALGAP Certification	20,000,000
D.2	Business Plan	7,000,000
D.3	Policy Manuals	3,500,000
	<b>Subtotal</b>	<b>30,500,000</b>
<b>E.</b>	<b>ADMINISTRATIVE SUPPORT</b>	
E.1	Office Equipment	2,336,000
E.2	Accounting Software	2,300,000
E.3	Hiring Pack House	10,050,000
E.4	Banking and Communications	4,490,000
E.5	Legal Services	4,500,000
	<b>Subtotal</b>	<b>23,676,000</b>
	<b>GRAND TOTAL</b>	<b>130,876,000</b>