Budget

LEAD Trust Hospital Gardens Nutrition Project

Reference	Category		Cost (USD)
A.	**INFRASTRUCTURE and EQUIPMENT**		
A.1	Drip Irrigation System		56,000
A.2	Boreholes		78,990
A.3	Tanks		12,000
A.4	Solar Driers		2,400
A.5	Fencing		18,000
A.6	Garden Equipment		4,200
A.7	Protective Clothing		900
		Subtotal	**172,490**
B.	**WORKING CAPITAL**		
B.1	Vegetable Seeds		1,512
B.2	Fertilizers and Planting Materials		3,268
		Subtotal	**4,780**
C.	**TRAINING AND TECHNICAL ASSISTANCE**		
C.1	Inception Workshop		3,000
C.2	ADF Required Training		1,000
C.3	Garden Specialists Training		34,560
		Subtotal	**38,560**
D.	**ADMINISTRATIVE SUPPORT**		
D.1	Salaries		21,600
D.2	Administrative Costs		1,000
		Subtotal	**22,600**
	GRAND TOTAL		**238,430**

ADF_____ LEAD Trust_____