

Budget

LEAD Trust Cooperative Agreement

Reference	Category	Cost (USD)
A.	INFRASTRUCTURE & EQUIPMENT	
A.1	Vehicle	33,000
	Subtotal	33,000
B.	ADMINISTRATIVE SUPPORT	
B.1	Salaries	93,600
B.2	Administrative Costs	8,200
	Subtotal	101,800
	GRAND TOTAL	134,800

ADF  LEAD Trust  

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Cooperative Agreement No. 2134-ZIM