Budget

GFP Organic Foods Expansion

Reference	Category		Cost (TZS)
A.	**INFRASTRUCTURE**		
A.1	Refrigerated Container		34,361,080
A.2	Drier		67,600,000
A.3	Spice Grinding Mill		40,560,000
		Subtotal	**142,521,080**
B.	**EQUIPMENT**		
B.1	Processing Equipment		62,777,900
B.2	Generator		22,414,808
B.3	Motor Vehicle		30,622,800
		Subtotal	**115,815,508**
C.	**TECHNICAL ASSISTANCE**		
C.1	HACCP Certification		5,759,520
C.2	Marketing		5,408,000
		Subtotal	**11,167,520**
D.	**INPUTS AND ADMINISTRATION**		
D.1	Working Capital		33,250,000
D.2	Bank Charges and Communications		700,000
		Subtotal	**33,950,000**
	GRAND TOTAL		**303,454,108**

GFP Limited
P. O. Box 10018
Arusha, Tanzania
info@gfp.co.tz

ADF _____ GFP _____

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