

BUDGET**SAFOD Planning Grant**

Reference	Category	Cost (USD)
A	TRAINING	
A.1	Needs Assessment Workshop	14,600
A.2	Project Design Workshop	9,450
	Subtotal	24,050
B	TECHNICAL ASSISTANCE	
B.1	Survey	10,000
	Subtotal	10,000
C	ADMINISTRATIVE SUPPORT	
C.1	Project Coordination	10,000
C.2	Supportive Staff	3,000
C.3	Administrative Costs	2,330
	Subtotal	15,330
	GRAND TOTAL	49,380

ADF  SAFOD 

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Grant Agreement No. 2125-ZIM