

Budget**Naoyaregae Irrigation Planning Grant**

Reference	Category	Cost (KES)
A.	INFRASTRUCTURE	
A.1	Office Renovation	40,000
	Subtotal	40,000
B.	EQUIPMENT	
B.1	Office Equipment	167,000
B.2	Motorcycle	518,000
B.3	Generator	426,000
	Subtotal	1,111,000
C.	TRAINING AND TECHNICAL ASSISTANCE	
C.1	Irrigation Scheme Development	3,060,000
C.2	ADF Required Training	74,000
C.3	Financial Management Training	414,000
C.4	Governance and Management Training	296,000
	Subtotal	3,844,000
D.	ADMINISTRATIVE SUPPORT	
D.1	Personnel	630,000
D.2	Per Diem	100,000
D.3	Operations	204,000
	Subtotal	934,000
	GRAND TOTAL	5,929,000