

Naoyatiira Irrigation Planning Grant

Reference	Category	Cost (KES)
A.	TRAINING AND TECHNICAL ASSISTANCE	
A.1	Irrigation Scheme Development	3,060,000
	Funds are being requested to hire a consultant to assist in designing the irrigation scheme. This will include a comprehensive review of the two existing schemes; preparation of agricultural, social and engineering master-plans; detailed engineering designs of the irrigation schemes, technical drawings; detailed bills of quantities and cost estimates, preparation of the tender documents; and completing the application for an EEI to support the upgrading of the two irrigation schemes. This budget is based on quotation received from ADCL.	
	Feasibility study to include soil & water testing, completion of master plan	640,000
	Topographical survey to cover 100 acres	880,000
	Environmental Impact Assessment	180,000
	Engineering designs, bills of quantities, tender documents, completed ADF application	960,000
	Logistical support including travels, per diem, secretarial services	400,000
A.2	Governance and Management Training	296,000
	Funds are being requested to train farmer group members on good governance, management, group dynamics, and facilitate the reconstitution of the group as a cooperative.	
	Training of the farmer group in governance, group dynamics and management	140,000
	Facilitating the formalization of the cooperative	106,000
	Training materials	50,000
B.	ADMINISTRATIVE SUPPORT	
B.1	Personnel	630,000
	18 months of salary costs will be covered for the following positions:	
	50% of Program Coordinator - 9 months @ 20,000	360,000
	50% of Program Accountant - 9 months @ 15,000	270,000
B.2	Per Diem	100,000
	Per diem will be provided to cover meals and lodging for staff when they are working away from their duty station.	
B.3	Operations	262,000
	These funds will cover costs associated with running the office, such as stationary, office supplies, bank charges, accounting books and ledgers, and telephone, Internet, and utility bills and operations cost for the motor cycle.	
	Internet charges	18,000
	Bank charges, office supplies and stationery	150,000
	Motor cycle fuel to cover 9 months, calculated at 1,000 kilometers per month	58,000
	Telephone	36,000
	GRAND TOTAL	4,348,000