

Budget**Tin Ba Sesame Capacity Building Project**

Category	Description	Costs in CFA
A	WORKING CAPITAL	
A.1	Sesame Crop Purchase Fund	5,000,000
A.2	Purchase of Sesame Seeds	2,000,000
A.3	Inputs for Sesame Seed Multiplication	2,013,000
	Subtotal	9,013,000
B	EQUIPMENT	
B.1	Motorcycles (3)	1,800,000
B.2	Office Furniture	520,000
	Subtotal	2,320,000
C	TRAINING	
C.1	ADF Bookkeeping and Reporting	272,000
C.2	Administrative and Financial Management	2,040,000
C.3	Organization and Governance	999,800
C.4	Training Techniques	601,000
C.5	Seed Multiplication	566,000
C.6	Sesame Production Techniques	1,417,500
	Subtotal	5,896,300
D	TECHNICAL ASSISTANCE	
D.1	Manual of Procedures	1,500,000
D.2	Business Plan Development	2,200,000
D.3	Formalization of Association Structure	5,000,000
D.4	Accounting System and Management Tools Installation	1,500,000
D.5	Internal Financial Review	1,500,000
D.6	Study Tour	3,000,000
	Subtotal	14,700,000
E	ADMINISTRATIVE SUPPORT	
E.1	Office Rent (12 months)	300,000
E.2	Project Manager's Salary (24 months)	2,400,000
E.3	Accountant's Salary (24 months)	6,000,000
E.4	Bank Fees and Communications	132,000
E.5	Office Equipment and Supplies	1,046,000
E.6	Insurance, Fuel, and Maintenance of the Motorcycles	984,000
	Subtotal	10,862,000
	GRAND TOTAL	42,791,300