

Budget
Kubacha Ginger Processing Project

Category	Description	Costs in NGN.
A	STORAGE FACILITY	
A.1	Construction of a Store	3,000,000
	Subtotal	3,000,000
B	PRODUCTION	
B.1	Fertilizers	5,400,000
B.2	Pesticides	400,000
B.3	Sprayers	400,000
B.4	Ginger setts	1,000,000
	Subtotal	7,200,000
C	WORKING CAPITAL	
C.1	Purchase of Fresh Ginger	3,000,000
C.2	Purchase of Split Dried Ginger	8,000,000
	Subtotal	11,000,000
D	EQUIPMENT	
D.1	Tractor	5,600,000
D.2	4-Wheel Drive Pick-Up Truck	3,500,000
	Subtotal	9,100,000
	GRAND TOTAL	30,300,000