

## Nangweshi Livestock Cooperative Society Capacity Building Project

### Budget

Category	Description	Cost in ZMK
<b>A</b>	<b>Administrative Expenses</b>	
A.1	Personnel Salaries and Benefits	110,602,800
A.2	Administrative Support	50,750,000
	<b>Subtotal</b>	<b>161,352,800</b>
<b>B</b>	<b>Working Capital</b>	
B.1	Cattle Purchase Fund	59,000,000
B.2	Marketing Center Improvement	12,000,000
B.3	Animal Drugs	6,000,000
B.4	Motorbike	26,870,000
	<b>Subtotal</b>	<b>103,870,000</b>
<b>C</b>	<b>Training</b>	
C.1	Stores Management Training	9,250,000
C.2	Animal Husbandry	12,220,000
C.3	ADF Mandated Training	1,800,000
C.4	Governance Training	11,220,000
C.5	Fund Management Training	9,130,000
C.6	Marketing and Enterprise Development Training	9,130,000
	<b>Subtotal</b>	<b>52,750,000</b>
<b>D</b>	<b>Technical Assistance</b>	
D.1	Business Development Consultancies	34,330,000
D.2	Management Consultancies	19,870,000
	<b>Subtotal</b>	<b>54,200,000</b>
	<b>Grand total</b>	<b>372,172,800</b>