

Virtuous Women Capacity Building Project

Budget

Category	Description	Costs (USD)
A	Training/Technical Assistance	
A.1	Machine Servicing	1,000
A.2	Business Development	3,000
A.3	Governance	3,000
A.4	Financial Management	3,500
A.5	Business Plan Development	4,500
A.6	ADF Required Training	1,500
A.7	Accountant	3,600
	Subtotal	20,100
B	Equipment	
B.1	Lock Stitch Machine	1,400
B.2	Button Hole Fixing Machine	800
B.3	Button Hole Machine	300
B.4	Overlock Machine	1,000
B.5	Cutting Machine (Irregular cutting-Stationary Machine)	1,500
	Subtotal	5,000
C	Lease	
C.1	Lease (one year)	12,000
	Subtotal	12,000
D	WORKING CAPITAL	
D.1	Working Capital	8,000
	Subtotal	8,000
E	ADMINISTRATION	
E.1	Bank Charges	1,200
E.2	Communication	1,000
E.3	Office Supplies	1,500
	Subtotal	3,700
	Grand Total	48,800