

Budget

ZAPCO Vegetable Capacity Building

Reference	Category	Cost (MWK)
A.	PRODUCTION	
A.1	Production Materials	330,780
A.2	Protective Clothing	100,000
A.3	Generator	700,000
	Subtotal	1,130,780
B.	TRAINING	
B.1	ADF Financial Management Training	620,000
B.2	Group Dynamics and Leadership Training	1,128,900
B.3	Good Governance Training	1,000,120
B.4	Business Management Training	1,350,000
B.5	Food Production Training	350,000
B.6	Health and Hygiene Training	282,000
	Subtotal	4,731,020
C.	TECHNICAL ASSISTANCE	
C.1	Business Plan and Marketing Strategy	666,000
C.2	Staff Policy Manual	370,000
C.3	Accounting Manual	370,000
C.4	Accounting Software	1,000,000
	Subtotal	2,406,000
D.	OFFICE OPERATIONS	
D.1	Equipment	1,044,630
D.2	Office Furniture	837,135
D.3	Internet Service	300,000
	Subtotal	2,181,765
E.	ADMINISTRATIVE SUPPORT	
E.1	Personnel	3,300,000
E.2	Inspection and Certification	400,000
E.3	Audit	400,000
	Subtotal	4,100,000
	GRAND TOTAL	14,549,565

