Boryormu Community Farmers Cooperative Capacity Building Project

Budget

Category	Description		Budget (US$)
A	**INFRASTRUCTURE**		
A.1	Mill House		17,230
		Subtotal	**17,230**
B	**EQUIPMENT PURCHASES**		
B.1	Cassava Mill		2,030
B.2	Wheelbarrows (25)		400
B.3	Diesel Generator (5 KVA)		1,650
B.4	Weighing Scales (12)		1,800
B.5	Office Equipment		1,050
		Subtotal	**6,930**
C	**WORKING CAPITAL**		
C.1	Fuel, Lubricants, and Maintenance		1,420
C.2	Bridge Fund		5,000
		Subtotal	**6,420**
D	**TRAINING**		
D.1	ADF Mandatory Bookkeeping Training		1,200
D.2	Business Development Plan		5,000
D.3	Safety and Environmental Training		3,500
D.4	Cooperative Education		3,500
D.5	Production and Post-Harvest Training		6,000
D.6	Computer, Accessories, and Software		2,100
		Subtotal	**21,300**
E	**TECHNICAL ASSISTANCE**		
E.1	Project coordinator (1 person)		6,750
E.2	Finance officer (1 person)		5,400
E.3	Agriculture extension agents (2 persons)		9,000
E.4	Construction Oversight		2,070
		Subtotal	**23,220**
F	**ADMINISTRATIVE SUPPORT**		
F.1	Office Supplies		3,600
F.2	Bank Charges		1,200
F.3	Communication		2,800
		Subtotal	**7,600**
	Grand Total		**82,700**