

Budget

Nkhotakota Rice Milling Expansion

Reference	Category	Cost (MWK)
A.	INFRASTRUCTURE	
A.1	Warehouse	6,130,000
A.2	Generator	1,000,000
	Subtotal	7,130,000
B.	EQUIPMENT	
B.1	Rice Mill and Accessories	7,080,500
B.2	Furniture and IT equipment	800,000
	Subtotal	7,880,500
C.	WORKING CAPITAL	
C.1	Inputs Loan Revolving Fund	6,664,460
	Subtotal	6,664,460
D.	TRAINING	
D.1	Governance Training	1,149,800
D.2	ADF Required Training	400,000
D.3	Farmers Training	500,000
D.4	Exchange Trip to Zambia	1,000,000
	Subtotal	3,049,800
E.	TECHNICAL ASSISTANCE	
E.1	RLF Software and Training	1,350,000
E.2	Market Research	700,000
	Subtotal	2,050,000
F.	ADMINISTRATIVE COSTS	
F.1	Salaries	1,260,000
F.2	Office Expenses	1,119,500
F.3	Legal Fees	100,000
	Subtotal	2,479,500
	GRAND TOTAL	29,254,260

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