

Nimba Women Food Security Enhancement Project

Budget

Category	Description	US\$
A	INFRASTRUCTURE AND EQUIPMENT	
A.1	Cassava Grinding Machines	2,100
A.2	Hand Pumps and Wells	5,030
A.3	Mill Shelters	16,262
A.4	Assorted Agricultural Tools	1,608
	Subtotal	25,000
B	TRAINING AND TECHNICAL ASSISTANCE	
B.1	ADF Mandatory Training	1,200
B.2	Safety and Environmental Training	3,500
B.3	Business Management Training	3,000
B.4	Business Development Plan	5,000
B.5	Computer and Accessories	1,900
	Subtotal	14,600
C	MANAGEMENT SUPPORT	
C.1	Management Support	14,400
	Subtotal	14,400
D	ADMINISTRATIVE SUPPORT	
D.1	Office Supplies	1,500
D.2	Bank Charges	1,200
D.3	Communication	2,800
D.4	Transportation	2,500
	Subtotal	8,000
	Grand Total	62,000