

<b>Dokodan Farmers Cooperative Society</b>		
<b>Budget</b>		
<b>Category</b>	<b>Description</b>	<b>Costs US\$</b>
<b>A</b>	<b>INFRASTRUCTURE AND EQUIPMENT PURCHASE</b>	
A.1	Truck, Registration, and Insurance	17,030
	<b>Subtotal</b>	<b>17,030</b>
<b>B</b>	<b>WORKING CAPITAL</b>	
B.1	Fuel, Lubricants, and Maintenance	2,970
B.2	Crop Purchase Fund	5,000
	<b>Subtotal</b>	<b>7,970</b>
<b>C</b>	<b>TRAINING AND TECHNICAL ASSISTANCE</b>	
C.1	ADF Mandatory Training	1,200
C.2	Accounting and Financial Management	4,200
C.3	Business Management Training	3,000
C.4	Business Plan Development	5,000
C.5	Computer and Accessories	2,400
C.6	Marketing and Sales Training	5,000
C.7	Post Harvest Training	4,600
	<b>Subtotal</b>	<b>25,400</b>
<b>D</b>	<b>ADMINISTRATIVE SUPPORT</b>	
D.1	Office Supplies	1,500
D.2	Bank Charges	1,200
D.3	Communication	2,800
D.4	Transportation	2,500
	<b>Subtotal</b>	<b>8,000</b>
	<b>Grand Total</b>	<b>58,400</b>