Dokodan Farmers Cooperative Society		
	Budget	
		Costs
Category	**Description**	**US$**
A	**INFRASTRUCTURE AND EQUIPMENT PURCHASE**	
A.1	Truck, Registration, and Insurance	17,030
	Subtotal	**17,030**
B	**WORKING CAPITAL**	
B.1	Fuel, Lubricants, and Maintenance	2,970
B.2	Crop Purchase Fund	5,000
	Subtotal	**7,970**
C	**TRAINING AND TECHNICAL ASSISTANCE**	
C.1	ADF Mandatory Training	1,200
C.2	Accounting and Financial Management	4,200
C.3	Business Management Training	3,000
C.4	Business Plan Development	5,000
C.5	Computer and Accessories	2,400
C.6	Marketing and Sales Training	5,000
C.7	Post Harvest Training	4,600
	Subtotal	**25,400**
D	**ADMINISTRATIVE SUPPORT**	
D.1	Office Supplies	1,500
D.2	Bank Charges	1,200
D.3	Communication	2,800
D.4	Transportation	2,500
	Subtotal	**8,000**
	Grand Total	**58,400**