

Zakpota Food Security Project

Budget

Line	Description	Amount (FCFA)
A	INFRASTRUCTURE	
A.1	Warehouse	5,517,000
A.2	Latrine and Shower	1,000,000
A.3	Fence	1,872,000
A.4	Office	1,515,000
	Subtotal	9,904,000
B	Equipment	
B.1	Peanut Shellers	463,000
	Subtotal	463,000
C	Working Capital	
C.1	Guarantee Fund	2,074,000
	Subtotal	2,074,000
D	TRAINING	
D.1	ADF Procedures	350,000
D.2	Accounting and Internal Control	2,694,000
D.3	Storage and Conservation of Corn and Peanuts	1,518,000
D.4	Marketing, Negotiation, and Business Contracting	1,001,000
D.5	Association Management	1,307,000
D.6	Adult Literacy	2,620,000
D.7	Health and Disease Prevention	1,028,000
D.8	Exchange Visit	980,000
	Subtotal	11,498,000
E	TECHNICAL ASSISTANCE	
E.1	Project Manager	6,000,000
E.2	Storage Specialist	960,000
E.3	Construction Specialist	1,980,800
	Subtotal	8,940,800
F	ADMINISTRATIVE COST	
F.1	Operating Costs	1,906,000
F.2	Computer and Office Equipment	1,710,000
	Subtotal	3,616,000
	GRANT TOTAL	36,495,800