

Bohicon Vegetable Production Capacity Building Project

Budget

A	INFRASTRUCTURE	
A1	Well Construction	7,500,000
A2	Fence Construction	1,800,000
A3	Irrigation System	1,400,000
A4	Office Construction	1,900,000
	Subtotal	12,600,000
B	EQUIPMENT	
B1	Motor-Tricycle	880,000
	Subtotal	880,000
C	TRAINING	
C1	Vegetable Production	1,600,000
C2	Composting and Organic Fertilization	1,170,000
C3	ADF Procedures	615,000
C4	Accounting and Internal Controls	2,550,000
C5	Water Management	1,225,000
C6	Business Management	1,460,000
C7	Association Management	1,340,000
C8	Health Training	1,385,000
C9	Advocacy for Persons with Disabilities	1,110,000
C10	Pesticide Use	1,290,000
C11	Exchange Visit	1,875,000
	Subtotal	15,620,000
D	TECHNICAL ASSISTANCE	
D1	Accounting Manager	4,800,000
D2	Agricultural Technician	1,560,000
D3	Construction Supervision	2,240,000
D4	Irrigation Specialist	1,800,000
	Subtotal	10,400,000
E	ADMINISTRATIVE COSTS	
E1	Operating Costs	2,962,000
E2	Computer and Office Equipment	1,650,000
E3	Gardening Inputs	1,245,000
	Subtotal	5,857,000
	Total	45,357,000