

Kokoyah Capacity Building Project

Category	Description	Costs US\$
A	EQUIPMENT	
A.1	Truck, Registration, and Insurance	17,030
	Subtotal	17,030
B	WORKING CAPITAL INPUTS	
B.1	Fuel, Lubricants, and Maintenance	2,970
B.2	Commodity Purchase Fund	5,000
	Subtotal	7,970
C	TRAINING AND TECHNICAL ASSISTANCE	
C.1	ADF Mandatory Training	1,200
C.2	Technical Assistance for Financial Management	4,200
C.3	Business Management Training	3,000
C.4	Business Plan Development	5,000
C.5	Computer and Accessories	1,900
C.6	Marketing and Sales Training	5,000
C.7	Post Harvest Training	4,600
	Subtotal	24,900
D	ADMINISTRATIVE SUPPORT	
D.1	Office Supplies	1,500
D.2	Bank Charges	1,200
D.3	Communication	2,800
D.4	Transportation	2,500
	Subtotal	8,000
	Grand Total	57,900