

BUDGET**Kachia Bright Future Maize Capacity Building Project**

Category	Description	Costs in Naira
A	Working Capital	
A.1	Infrastructure	600,000.00
A.2	Equipment	2,509,500.00
A.3	Agricultural Inputs	400,000.00
	Subtotal	3,509,500.00
B	Business Development	
B.1	Business and Entrepreneurship	2,050,000.00
B.2	Financial Management and Governance Training	1,000,000.00
	Subtotal	3,050,000.00
C	Trainings	
C.1	ADF Mandated Training (2)	500,000.00
C.2	Management Training	1,000,000.00
C.3	Production Training	900,000.00
C.4	Peer Learning	1,250,000.00
	Subtotal	3,650,000.00
D	Administrative Expenses	
D.1	Administrative Support	700,000.00
D.2	Personnel Salaries and Wages	3,520,000.00
	Subtotal	4,220,000.00
	GRAND TOTAL	14,429,500.00