

**Budget****Oudeycharack Water Development Project**

<b>Category</b>	<b>Description</b>	<b>Costs in MRO</b>
<b>A</b>	<b>INFRASTRUCTURE</b>	
A.1	Construct Fence (2,420 meters)	7,260,000
A.2	Construct Storage Facility and Office Space	5,166,265
A.3	Construct Dam	41,513,500
A.4	Construct Water Storage Basin	1,745,500
	<b>Subtotal</b>	<b>55,685,265</b>
<b>B</b>	<b>EQUIPMENT</b>	
<b>C</b>	<b>WORKING CAPITAL</b>	
C.1	Purchase of Inputs (seeds and fertilizer)	656,000
	<b>Subtotal</b>	<b>656,000</b>
<b>D</b>	<b>TRAINING</b>	
D.1	Training in ADF Bookkeeping and Reporting	610,000
D.2	Training in Administrative, Financial, and Accounting Management	1,980,000
D.3	Training in Vegetable Production Techniques	650,000
D.4	Training in Management and Maintenance of the Dam	1,800,000
	<b>Subtotal</b>	<b>5,040,000</b>
<b>E</b>	<b>TECHNICAL ASSISTANCE</b>	
E.1	Develop a Manual of Procedures	1,144,000
E.2	Environmental Study	2,600,000
	<b>Subtotal</b>	<b>3,744,000</b>
<b>F</b>	<b>ADMINISTRATIVE COSTS</b>	
F.1	Office Supplies	180,000
F.2	Bank Fees	180,000
F.3	Office Furniture	370,000
	<b>Subtotal</b>	<b>730,000</b>
	<b>Total</b>	<b>65,855,265</b>