

Agro-Tool Production Capacity Building Project

Budget

Category	Description	Costs US\$
A	INFRASTRUCTURE AND EQUIPMENT	
A.1	Construction	12,730
A.2	Workshop Tools	1,470
A.3	Raw Materials	10,800
	Subtotal	25,000
B	TRAINING AND TECHNICAL ASSISTANCE	
B.1	ADF Mandatory Training	1,200
B.2	Financial Management Technical Assistance	4,200
B.3	Business Management Training	3,000
B.4	Business Plan Development	5,000
B.5	Computer, Accessories and Software	1,900
B.6	Construction Oversight	1,500
B.7	Safety Training	5,000
B.8	Technical Training	5,000
B.9	Marketing Training	4,400
	Subtotal	31,200
C	ADMINISTRATIVE SUPPORT	
C.1	Office Supplies	1,500
C.2	Bank Charges	1,200
C.3	Communication	2,800
C.4	Transportation	2,500
	Subtotal	8,000
	Grand Total	64,200