Budget

Badawa Kutashi Kunema Women Capacity Development Project

Reference	Category		Cost (NGN)
A.	**WORKING CAPITAL**		
A.1	Purchase of Material Inputs		1,229,200
A.2	Revolving Loan Fund		500,000
		Subtotal	**1,729,200**
B.	**MACHINERIES, EQUIPMENTS, AND MAINTENANCE**		
B.1	Machineries, Equipments, and Maintenance		1,569,667
		Subtotal	**1,569,667**
C.	**BUSINESS DEVELOPMENT AND TECHNICAL ASSISTANCE**		
C.1	Financial Management and Governance Training		3,300,000
C.2	Business and Entrepreneurship Development		2,890,000
C.3	Peer Learning		727,500
C.4	ADF Mandated Training		284,000
		Subtotal	**7,201,500**
D	**ADMINISTRATIVE EXPENSES**		
D.1	Personnel Salaries and Wages		3,280,000
D.2	Administrative Support		800,000
		Subtotal	**4,080,000**
	GRAND TOTAL		**14,580,367**