

## Budget

## Badawa Kutashi Kunema Women Capacity Development Project

Reference	Category	Cost (NGN)
<b>A.</b>	<b>WORKING CAPITAL</b>	
A.1	Purchase of Material Inputs	1,229,200
A.2	Revolving Loan Fund	500,000
	<b>Subtotal</b>	<b>1,729,200</b>
<b>B.</b>	<b>MACHINERIES, EQUIPMENTS, AND MAINTENANCE</b>	
B.1	Machineries, Equipments, and Maintenance	1,569,667
	<b>Subtotal</b>	<b>1,569,667</b>
<b>C.</b>	<b>BUSINESS DEVELOPMENT AND TECHNICAL ASSISTANCE</b>	
C.1	Financial Management and Governance Training	3,300,000
C.2	Business and Entrepreneurship Development	2,890,000
C.3	Peer Learning	727,500
C.4	ADF Mandated Training	284,000
	<b>Subtotal</b>	<b>7,201,500</b>
<b>D</b>	<b>ADMINISTRATIVE EXPENSES</b>	
D.1	Personnel Salaries and Wages	3,280,000
D.2	Administrative Support	800,000
	<b>Subtotal</b>	<b>4,080,000</b>
	<b>GRAND TOTAL</b>	<b>14,580,367</b>