

BUDGET**COTRAGAGI Tea Production Expansion**

Category	Description	RWF
A	INFRASTRUCTURE	
A.1	Construction of Bridges	33,140,065
A.2	Construction of Water Canals	3,063,000
	Subtotal	36,203,065
B	EQUIPMENT PURCHASES	
B.1	Trucks	44,000,000
B.2	Motorcycles and Accessories	5,350,000
	Subtotal	49,350,000
C	WORKING CAPITAL AND INPUTS	
C.1	Fertilizer Fund	42,525,000
	Subtotal	42,525,000
D	TRAINING	
D.1	Monitoring and Evaluation	3,592,500
	Subtotal	3,592,500
E	ADMINISTRATIVE SUPPORT	
E.1	Truck Fuel, Maintenance, and Insurance	4,033,832
E.2	Motorcycle Fuel, Maintenance, and Insurance	1,515,240
E.3	Internet Connection	516,000
E.4	Bank Charges and Communication	1,560,000
	Subtotal	7,625,072
	GRAND TOTAL	139,295,637