Budget

Kiru II Fadama Farmers Sorghum Capacity Development Project

Reference	Category		Costs (NGN)
A	**WORKING CAPITAL**		
A.1	Production Activities		689,000
A.2	Purchase of Material Inputs		1,874,475
A.3	Revolving Loan Fund		600,000
		Subtotal	**3,163,475**
B	**MACHINERIES, EQUIPMENTS, AND MAINTENANCE**		
B.1	Machineries, Equipments, and Maintenance		556,000
		Subtotal	**556,000**
C	**BUSINESS DEVELOPMENT AND TECHNICAL ASSISTANCE**		
C.1	Financial Management and Governance Training		3,887,500
C.2	Business and Entrepreneurship Development		2,510,000
C.3	Peer Learning		627,500
C.4	ADF Mandated Training		301,500
		Subtotal	**7,326,500**
D	**ADMINISTRATIVE EXPENSES**		
D.1	Personnel Salaries and Wages		3,060,000
D.2	Administrative Support		752,800
		Subtotal	**3,812,800**
	GRAND TOTAL		**14,858,775**

ADF _____ Kiru _____