

Campo Baixo Animal Husbandry Capacity Building Project		
Budget		
Category	Description	Cost (CVE)
A	EQUIPMENT PURCHASES	
A.1	1 Refrigerator	45,000
A.2	1 Computer	80,000
A.3	1 Printer	30,000
A.4	Various construction materials such as wood, stones and feeders	160,000
	Subtotal	315,000
B	WORKING CAPITAL / INPUTS	
B.1	400 chickens and 40 cocks	320,000
B.2	80 pigs of superior breeding and 8 male pigs of superior breeding	760,000
B.3	Animal feed	653,000
	Subtotal	1,733,000
C	TRAINING	
C.1	ADF administrative and financial management training modules; planning, monitoring & evaluation training modules	852,000
C.2	Training on animal health and care, including sanitary equipments, syringe kits, and veterinary medicine	821,500
C.3	Training on marketing and small business management	631,000
C.4	Training on animal hygiene and food security	727,000
	Subtotal	3,031,500
D	TECHNICAL ASSISTANCE	
D.1	Veterinary service	240,000
D.2	Technical assistance for construction of pigsties, repair and maintenance of pigsties and chicken coops	550,000
	Subtotal	790,000
E	ADMINISTRATIVE SUPPORT	
E.1	Communication for procuring equipment and materials	96,000
E.2	Hire financial manager	552,000
	Subtotal	648,000
	Grand Total	6,517,500