

Zikpak Fantsuwam Shitabin Capacity Building Project		
Budget		
Category	Description	Costs in Naira
A	Working Capital	
A.1	Equipment	2,668,000
A.2	Agricultural Inputs	560,000
	Subtotal	3,228,000
B	Business Development	
B.1	Business and Entrepreneurship	2,350,000
B.2	Financial Management and Governance Training	1,000,000
	Subtotal	3,350,000
C	Trainings	
C.1	ADF Mandated Training (2)	500,000
C.2	Management Training	1,000,000
C.3	Production Training	900,000
C.4	Peer Learning	1,250,000
	Subtotal	3,650,000
D	Administrative Expenses	
D.1	Administrative Support	700,000
D.2	Personnel Salaries and Wages	3,520,000
	Subtotal	4,220,000
	GRAND TOTAL	14,448,000

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