

Budget

Kaduna State Association of the Hearing Impaired Capacity Building Project

Reference	Category	Cost (NGN)
A.	WORKING CAPITAL	
A.1	Material Inputs	622,100
A.2	Machineries, Equipments and Maintenance	2,115,620
A.3	Revolving Loan Fund	800,000
	Subtotal	3,537,720
B.	BUSINESS DEVELOPMENT AND TECHNICAL ASSISTANCE	
B.1	Financial Management and Governance Training	3,612,000
B.2	Business and Entrepreneurship Development	2,170,000
B.3	Peer Learning	227,500
B.4	ADF Mandated Training	284,000
	Subtotal	6,293,500
C	ADMINISTRATIVE EXPENSES	
C.1	Personnel Salaries and Wages	4,000,000
C.2	Administrative Support	900,000
	Subtotal	4,900,000
	GRAND TOTAL	14,731,220