

Ushaa Area Farmers Association Capacity Building Project

Budget

Category	Description	Cost in ZMK
A	Administrative Expenses	
A.1	Personnel Salaries and Benefits	83,160,000
A.2	Administrative Support	51,200,000
	Subtotal	134,360,000
B	Working Capital	
B.1	Crop Purchase and Marketing Fund	48,800,000
B.2	Farming Inputs	27,720,000
B.2	Motor Bike	19,080,000
	Subtotal	95,600,000
C	Training	
C.1	Crop Handling and Harvesting Techniques Training	27,200,000
C.2	Sustainable Agriculture Training	73,500,000
C.3	Entrepreneurship and Marketing Training	27,700,000
C.4	Governance Training	27,000,000
C.5	ADF Mandated Project Training	3,000,000
C.6	Fund Management Training	27,700,000
	Subtotal	186,100,000
D	Technical Assistance	
D.1	Business Development Consultancies	33,530,000
D.2	Management Consultancies	23,880,000
	Subtotal	57,410,000
	Grand total	473,470,000