

Budget
Kachia All Farmers Cooperative Union Capacity Building Project

Category	Description	Costs in Naira
A	Working Capital	
A.1	Equipment	2,764,500
A.2	Agricultural Inputs	480,000
	Subtotal	3,244,500
B	Business Development	
B.1	Business and Entrepreneurship	2,350,000
B.2	Financial Management and Governance Training	1,000,000
	Subtotal	3,350,000
C	Training	
C.1	ADF Mandated Training (2)	250,000
C.2	Management Training	750,000
C.3	Production Training	900,000
C.4	Peer Learning	1,250,000
	Subtotal	3,150,000
D	Administrative Expenses	
D.1	Administrative Support	700,000
D.2	Personnel Salaries and Wages	3,520,000
	Subtotal	4,220,000
	GRAND TOTAL	13,964,500

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