

**Nanjucha Rice Farmers Cooperative Capacity Building Project  
Budget**

Category	Description	Cost in ZMK
<b>A</b>	<b>Administrative Expenses</b>	
A.1	Personnel Salaries and Benefits	90,720,000
A.2	Administrative Support	51,200,000
	<b>Subtotal</b>	<b>141,920,000</b>
<b>B</b>	<b>Working Capital</b>	
B.1	Crop Purchase and Marketing Fund	71,600,000
B.2	Farming Inputs	8,200,000
B.3	Motor Bike	19,080,000
	<b>Subtotal</b>	<b>98,880,000</b>
<b>C</b>	<b>Training</b>	
C.1	Crop Handling and Harvesting Techniques Training	11,210,000
C.2	Sustainable Agriculture Training	67,500,000
C.3	Entrepreneurship and Marketing Training	27,700,000
C.4	Governance Training	27,000,000
C.4	ADF Mandated Project Training	3,000,000
C.5	Fund Management Training	27,700,000
	<b>Subtotal</b>	<b>164,110,000</b>
<b>D</b>	<b>Technical Assistance</b>	
D.1	Business Development Consultancies	46,800,000
D.2	Management Consultancies	23,880,000
	<b>Subtotal</b>	<b>70,680,000</b>
	<b>Grand total</b>	<b>475,590,000</b>