

## Ku Mu Ta Food Security Capacity Building Project

Category	Description	Costs in F CFA
A	<b>INFRASTRUCTURE</b>	
		<b>Subtotal</b>
B	<b>EQUIPMENT</b>	
B.1	Office furniture and equipment: 2 computers, 1 printer, the basic softwares, 2 UPS (uninterruptible power supply), 1 antivirus software, a fixed telephone line and other accessories	3,860,000
B.2	GMBH fonio hulling machine	3,100,000
B.3	Fonio processing small equipments and material: 3 tarpaulins, 5 drying tables, 5 covers, 5 mosquito nets, 1 automatic weighing scale, 1 roman weighing scale and 1 hot splicer and 1 shelter for protecting drying materials, a set of cookwares	2,340,000
		<b>Subtotal</b> <b>9,300,000</b>
C	<b>WORKING CAPITAL</b>	
C.1	Raw materials	2,750,000
		<b>Subtotal</b> <b>2,750,000</b>
D	<b>TRAINING</b>	
D.1	Administrative, financial and accounting management	1,525,000
D.2	Processing techniques/ Hygiene and quality	4,500,000
D.3	Organizational development	1,355,000
D.4	Training on ADF procedures and reporting	2,000,000
		<b>Subtotal</b> <b>9,380,000</b>
E	<b>TECHNICAL ASSISTANCE</b>	
E.1	Hiring Accountant	6,000,000
E.2	Technical support in marketing	3,000,000
E.3	Development of a business plan	3,000,000
E.4	Development of a procedures manual	1,500,000
E.5	Label design and application	1,250,000
E.6	Food processing licence fee	150,000
		<b>Subtotal</b> <b>14,900,000</b>
F	<b>ADMINISTRATIVE SUPPORT</b>	
F.1	Utilities (telephone, internet, fax, mail)	1,200,000
F.2	Bank charges	720,000
F.3	Office supplies	600,000
F.4	Fuel and lubricant for the hulling machine	1,310,000
F.5	Warehouse and accounting office rental	1,200,000
F.6	Electricity for the running of the accounting office	600,000
		<b>Subtotal</b> <b>5,630,000</b>
<b>GRAND TOTAL</b>		<b>41,960,000</b>