Budget

OLG Heath Foundation and Autism Centre Capacity Building Project

Category	Description		Costs in Naira
A	**Working Capital**		
A.1	Refurbishing of Skill Acquisition Centre		235,130
A.2	Equipment and Material Inputs		2,494,800
		Subtotal	**2,729,930**
B	**Training and Technical Assistance**		
B.1	ADF Mandated Training (2)		301,500
B.2	Professional Training		2,310,000
B.3	Management Training		1,200,000
B.4	Accounting Software and Training		600,000
B.5	Public Awareness Campaign		500,000
		Subtotal	**4,911,500**
C	**Business Development**		
C.1	Business and Entrepreneurship Training		500,000
C.2	Development of Business Plan		600,000
C.3	Development of Policies and Procedures		1,200,000
		Subtotal	**2,300,000**
D	**Administrative Expenses**		
D.1	Administrative Support		672,000
D.2	Personnel Salaries and Wages		3,960,000
		Subtotal	**4,632,000**
		GRAND TOTAL	14,573,430

ADF _____ OLG _____