Budget

Hafia Dalaba Food Security Capacity Building Project

Category	Description	Costs in F CFA
A	**EQUIPMENT**	
A.1	Office Furniture and Equipment	2,220,000
A.2	GMBF Fonio Hulling Machine	3,100,000
A.3	Small Fonio Processing Equipment and Materials	2,340,000
	Subtotal	**7,660,000**
B	**WORKING CAPITAL**	
B.1	Input for Fonio Production	250,000
B.2	Raw Materials	2,000,000
B.3	Small Trade	2,700,000
	Subtotal	**4,950,000**
C	**TRAINING**	
C.1	Fonio Technical Procedure	1,450,000
C.2	Administrative, Financial and Accounting Management	1,925,000
C.3	Processing Techniques, Hygiene, and Quality	3,710,000
C.4	Organisational Development	2,455,000
C.5	Training on ADF Procedures and Reporting	1,000,000
	Subtotal	**10,540,000**
D	**TECHNICAL ASSISTANCE**	
D.1	Accountant Recruitment	6,000,000
D.2	Technical Support on Marketing	3,000,000
D.3	Business Plan Development	3,000,000
D.4	Drafting of a Procedures Manual	1,500,000
D.5	Label Design and Application	1,250,000
D.6	Food Processing Licence Fee	150,000
	Subtotal	**14,900,000**
E	**ADMINISTRATIVE SUPPORT**	
E.1	Utilities (téléphone, internet, fax, courrier)	720,000
E.2	Bank Charges	480,000
E.3	Office Furniture	360,000
E.4	Fuel and Lubricant for the Hulling Machine	760,000
E.5	Rental of a Warehouse and an Accounting Office	1,200,000
E.6	Electricity Functioning of the Acccounting Office	450,000
	Subtotal	**3,970,000**
	GRAND TOTAL	**42,020,000**