

Budget

Anguwan Sarki Dorayi Sorghum Capacity Building Project

Reference	Category	Costs (NGN)
A.	WORKING CAPITAL	
A.1	Production Activities	559,000
A.2	Agricultural Inputs	1,368,800
A.3	Revolving Loan Fund	1,000,000
	Subtotal	2,927,800
B.	MACHINERIES, EQUIPMENTS AND MAINTENANCE	
B.1	Inputs and Repairs	556,000
	Subtotal	556,000
C.	BUSINESS DEVELOPMENT AND TECHNICAL ASSISTANCE	
C.1	Financial Management and Governance Training	3,888,000
C.2	Business and Entrepreneurship Development	2,380,000
C.3	Peer Learning	227,500
C.4	ADF Mandated Training	301,500
	Subtotal	6,797,000
D	ADMINISTRATIVE EXPENSES	
D.1	Personnel Salaries and Wages	3,360,000
D.2	Administrative Support	752,800
	Subtotal	4,112,800
	GRAND TOTAL	14,393,600