

PROJECT DESCRIPTION**LEAD Trust Hospital Gardens Nutrition Project****Zimbabwe****I. Introduction**

This appendix describes the activities to be undertaken and the results to be achieved with the funds obligated under this Agreement. Nothing in this Appendix A shall be construed as amending any of the definitions, conditions, or terms of the Agreement.

II. Background

LEAD Trust is a registered non-governmental organization that supports sustainable livelihoods and economic empowerment programs for marginalized groups in Zimbabwe. The HIV/AIDS patients at six mission hospitals in Manicaland province require good nutrition in order to counter the effects of their illnesses but the hospitals currently rely on food aid. An opportunity exists for LEAD Trust to work with the hospitals to establish, expand, and refurbish vegetable gardens at the hospitals so that they can produce their own vegetables for the patients. In order to provide this support to the hospitals, LEAD Trust must increase its working capital, hire additional qualified staff members; and purchase modern tools and equipment.

III. Funding**A. ADF Contribution**

The financial plan for ADF's contribution is set forth in Appendix A-1 to this Agreement. The Parties may make changes to the financial plan without formal amendment, if such changes are made in accordance with Article 8 of the Agreement and do not cause ADF's contribution to exceed the obligated amount specified in Article 4, section 4.1 of the Agreement.

B. Grantee Contribution

LEAD Trust will contribute the time and skills of its staff in the implementation of the Project.

ADF



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IV. Project Goal

The goal of the LEAD Trust grant is to contribute to increased food security and nutrition for the rural poor in Manicaland, Zimbabwe.

V. Project Purpose

The purposes of the Project are:

- A. to improve the access of the six mission hospitals to nutritious food as evidenced by the volume of vegetables produced by the six mission hospitals that are consumed by 31,200 patients annually will increase from 0 kilograms in the Project's base year to 38,703 kilograms in Year 1; 76,146 kilograms in Year 2; and 76,146 kilograms tons in Year 3; and
- B. to increase the income generated by the six mission hospitals from USD 0 in the Project's base year to USD 11,214 in Year 1; USD 22,429 in Year 2; and USD 23,999 in Year 3.

VI. Project Outputs

By the end of the Project period, the capacity of LEAD Trust and the six mission hospitals to process and market vegetables will increase as evidenced by the following.

- A. The volume of vegetables produced by the six mission hospitals will increase from 0 kilograms in the base year to:
 1. 72,150 kilograms in Year 1;
 2. 144,300 kilograms in Year 2; and
 3. 144,300 kilograms in Year 3.
- B. The revenue from the sale of vegetables from the six mission hospitals combined will increase from USD 0 in the Project's base year to:
 1. USD 14,457 in Year 1;
 2. USD 28,915 in Year 2; and
 3. USD 30,939 in Year 3.

VII. Project Activities

LEAD Trust will ensure the following major activities are completed with the assistance of consultants where necessary.

- A. Improve the management and institutional capability of LEAD Trust by:
1. training institutional hospital staff on agribusiness and marketing;
 2. purchasing a vehicle that will be used to undertake routine training and monitoring visits to the six mission hospitals;
 3. acquiring additional office equipment; and
 4. establishing a more professional leadership core by recruiting and paying association staff including a garden specialist.
- B. Institute improved financial and operating procedures by:
1. hiring a finance administration officer to manage the financial accounting system and handle the finances of the association; and
 2. providing training to hospital administrators and garden specialists in marketing and establishing financially sustainable vegetable gardens.
- C. Improve production systems of the six mission hospitals by:
1. installing a drip irrigation garden at each of the six mission hospitals and training hospital administrators and garden specialists on the management, repair and maintenance of the irrigation systems;
 2. training hospital administrators and garden specialists on water management, soil fertility management, and the general agronomy of vegetable crops;
 3. drilling and equipping a borehole at each of the six mission hospitals to provide clean water during the irrigation process;
 4. purchasing and installing 5,000 liter tanks that will be filled with water from the boreholes;
 5. acquiring solar driers to preserve any excess vegetables;
 6. constructing fences around each of the institutional gardens in order to prevent crop destruction by stray animals;
 7. purchasing protective clothing for the staff to ensure their safety during the gardening process;
 8. obtaining working capital inputs (vegetable seeds and fertilizers) for each of the six mission hospitals; and
 9. training farmers in best agronomic practices and improved production processes.

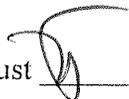
VIII. Roles and Responsibilities of the Parties

ADF will identify local technical assistance service providers to provide the standard ADF training in bookkeeping, monitoring and assessment. LEAD Trust is responsible for ensuring the proper management and implementation of the Grant. The local

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technical assistance service providers will provide LEAD Trust with technical and management assistance during implementation.

IX. Monitoring and Evaluation

Within sixty days of the effective date of this Agreement, LEAD Trust, working with the local technical assistance service providers, will form a monitoring and assessment committee composed of a representative cross-section of the Grantee's organization. The committee will provide input for the Project monitoring plan. In addition, during implementation, the committee will have responsibility for ensuring that the Project follows the implementation plan, and that problems identified through monitoring and evaluation are properly addressed in a timely manner.