

Peanut Products Capacity Building Project

Budget

Line	Items Description	Amount
A	INFRASTRUCTURE	
A.1	Warehouse, Gazebo, Cooking Area, Fence	9,825,000
	Subtotal	9,825,000
B	EQUIPMENT	
B.1	Small Equipment	825,000
	Subtotal	825,000
C	WORKING CAPITAL	
C.1	Raw Material	1,650,000
	Subtotal	1,650,000
D	TRAINING	
D.1	Oil Processing	900,000
D.2	Peanut Storage	725,000
D.3	Pricing and Business Management	850,000
D.4	ADF Procedures	327,000
D.5	Accounting and Internal Controls	1,720,000
D.6	Cooperative and Crisis Management and Lobbying	870,000
D.7	Adult Literacy	390,000
D.8	Exchange Visit	1,200,000
	Subtotal	6,982,000
E	TECHNICAL ASSISTANCE	
E.1	Project Manager	4,800,000
E.2	Agricultural Technician	1,200,000
E.3	Construction Supervisor	1,180,000
	Subtotal	7,180,000
F	ADMINISTRATIVE COSTS	
F.1	Administrative Expenses	2,695,000
F.2	Computer and Accessories	1,150,000
	Subtotal	3,845,000
	TOTAL	30,307,000