

Organic Producers and Processors Association of Zambia Market Study Project

Budget

Category	Description	Cost in ZMK
A	Personnel Salaries and Wages	
A.1	Staff Salaries	12,000,000
A.2	Consultancy	60,000,000
	Subtotal	72,000,000
B	Administrative Support	
B.1	Local Travel	16,294,900
B.2	Office Equipment	3,978,750
	Subtotal	20,273,650
C	Operational Expenses	
C.1	Regional Surveys	30,000,000
C.2	Report Production	31,950,000
	Subtotal	61,950,000
	Grand Total	154,223,650