

**PROJECT DESCRIPTION****Capela and Portal Food Security Project****Cape Verde****I. Introduction**

This appendix describes the activities to be undertaken and the results to be achieved with the funds obligated under this Agreement. Nothing in this Appendix A shall be construed as amending any of the definitions, conditions, or terms of the Agreement.

**II. Background**

Associação Unidas de Mãos Dadas para o Desenvolvimento de Capela e Portal (ACD Capela and Portal) is a non-profit community-based organization in Santa Domingos. Currently, most residents of ACD Capela and Portal earn their living by harvesting sand. This activity is dangerous, unsustainable, and harmful to the environment; but, with their current resources, the communities have no alternative source of income. The land does not support agriculture, and the residents lack the skills and infrastructure to earn incomes from animal husbandry. Specifically, there is no system to provide water for the animals and the residents are too poor to build shelters for the animals. Further, the community does not have any knowledge of veterinary care or animal feed. As an organization, ACD Capela and Portal does not have the resources and training to support its members in viable income-generating activities.

**III. Funding****A. ADF Contribution**

The financial plan for ADF's contribution is set forth in Appendix A-1 of this Agreement. The Parties may make changes to the financial plan without formal amendment, if such changes are made in accordance with Article 8 of the Agreement and do not cause ADF's contribution to exceed the obligated amount specified in Article 4, section 4.1 of the Agreement.

**B. ACD Capela and Portal**

ACD Capela and Portal will contribute all its available resources to the success of the Project. Community members will contribute land on which to build the individual shelters for chickens and goats. They will also contribute labor for construction activities. Members will further provide animal care, vaccinations, and preparation of animal feed, and their skill in producing items for sale. ACD Capela and Portal will also contribute its know-how, experience, management capacity, and understanding of the local community to the success of the Project.

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**IV. Project Goal**

The goal of the Project is to improve the standard of living in Capela and Portal.

**V. Project Purpose**

The purposes of the Project are:

- A. to increase household access to protein as demonstrated by:
  - 1. the number of hens consumed per household will increase from a baseline of 0 hens to 20 hens per year by the end of the Project;
  - 2. the number eggs consumed per household will increase from 0 eggs to 560 per year by the end of the Project; and
  - 3. the amount of pork meat consumed per household will increase from a baseline of 0 kg to 200 kg per year by the end of the Project; and
- B. to increase household income from \$614 per year to \$1,293 per year by the end of the Project.

**VI. Project Outputs**

ACD Capela and Portal members will have an increased capacity to produce and market small livestock as indicated by the following.

- A. The number of hens raised in the poorest 60 households in ACD Capela and Portal will increase from a baseline of 0 to:
  - 1. 20 hens by the end of Project Year 1; and
  - 2. 50 hens by the end of Project Year 2.
- B. The number of cocks raised among the poorest 60 households in ACD Capela and Portal will increase from a baseline of 0 to:
  - 1. 5,400 cocks by the end of Project Year 1; and
  - 2. 6,000 cocks by the end of Project Year 2.
- C. The number of pigs raised among the poorest 60 households in ACD Capela and Portal will increase from a baseline of 0 to:
  - 1. 960 pigs by the end of Project Year 1; and
  - 2. 960 pigs by the end of Project Year 2.
- D. ACD Capela and Portal's management capacities will be strengthened so that it meets accepted standards in financial and administrative management, and accounting, as indicated by the following:
  - 1. an accounting and financial management system that fulfills ADF requirements is established;

2. financial statements are routinely produced and used by management to trace financial transactions; and
3. the organization's management bodies meet on a regular basis and report on their meetings to the members.

## VII. Project Activities

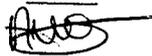
The General Assembly of ACD Capela and Portal will appoint a project implementation committee, which will include important stakeholders such as the Ministry of the Environment, Rural Development and Marine Resources, ACD Capela and Portal leadership, Estrategos and others. The committee will ensure transparency, efficiency and impact on the most vulnerable members of the community. The project implementation committee will choose 100 of the poorest community members to receive hens, cocks, and pigs through the Project. These beneficiaries will be chosen through consideration of the following factors: 1) degree of vulnerability; 2) household income; 3) household members involved in income generation; and 4) ability to care for animals.

### A. Infrastructure

1. On the property of each beneficiary, the project implementation committee will oversee the construction of a chicken coop and a pigsty. Each chicken coop and pigsty will be provisioned with water bottles and feed containers and troughs.
2. The project implementation committee, in consultation with the General Assembly, will develop terms of reference for a contractor with experience with water infrastructure projects. The terms of reference will address environmental issues relevant to the reservoir construction. The contractor will construct a reservoir capable of holding 50 cubic meters of water. The reservoir will be connected to the existing borehole, which is located about one kilometer from the community.

### B. Beneficiaries' Capacity Improvement

1. A consultant with expertise in animal husbandry will conduct three training sessions to guide the beneficiaries on vaccinations, animal feed, and overall care of chickens and pigs.
2. ACD Capela and Portal will sign a contract with a licensed veterinarian to assist with the selection of superior animal breeds and the provision of medicine and animal feed. The veterinarian will conduct bi-monthly follow-up visits to the community to advise beneficiaries on animal care, breeding, and maintenance, and to check the health of the animals and provide treatment as warranted.
3. The project implementation committee will distribute vaccines, syringes, and veterinary medicines for all the beneficiaries. A stock of vaccines and medicines will be stored in a freezer procured with Project funds. A consultant will train ten women in vaccination and illness detection techniques. The women will provide day-to-day support to the beneficiaries, with assistance from the veterinarian. Animal feed will be distributed to the beneficiaries using the nutrient combination prescribed in the technical study.



4. A consultant with experience with small income generating activities will conduct three training sessions on small business management. The training will focus on pricing inputs, planning activities, and generally maintaining a sustainable operation at the household level.

C. Organizational Capacity Building

1. ACD Capela and Portal will hire a project manager to oversee the implementation of the Project. The manager will be provided an office equipped with a computer, printer, and other necessary materials.
2. A consultant will train the management team on project planning, monitoring, and evaluation.
3. The Partner will train the management team in accounting and reporting practices.
4. A consultant will train the management team of ACD Capela and Portal on accounting and financial management.
5. A consultant will collaborate with members of the community to prepare a manual of procedures.

**VIII. Roles and Responsibilities**

ADF's Partner in Cape Verde will provide the standard ADF training in bookkeeping, monitoring, assessment, and technical and management assistance during implementation. ACD Capela and Portal is responsible for ensuring the proper management and implementation of the Project.

**IX. Monitoring and Evaluation**

ADF's Partner in Cape Verde will closely monitor the activities of ACD Capela and Portal to ensure proper reporting, adherence to the project implementation plan by the Grantee and movement towards the achievement of Project objectives. The Partner will continuously assess the Project risks and take remedial actions as needed. Monitoring by the Partner will be an important aspect of the on-going coaching and advisory service. The Partner will review ADF's quarterly reports and will submit comments and observations to the management of ACD Capela and Portal as part of the on-going performance assessment.

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