

Capela and Portal Food Security Project

Budget

Category	Description	Amount (CVE)
A	Infrastructure	
A.1	Construction of Reservoir	1,250,000
A.2	Connection of Reservoir to Borehole	1,800,000
A.3	Pigsty and Chicken Coop Construction and Upkeep	1,200,000
	Subtotal	4,250,000
B	Equipment Purchases	
B.1	Sanitary Equipment	120,000
B.2	Syringe Kits	30,000
B.3	Refridgerator	45,000
B.4	Veterinary Medicine	190,000
	Subtotal	385,000
C	Working Capital	
C.1	Chickens (600 hens, 60 cocks)	480,000
C.2	Pigs (120)	600,000
C.3	Male Pigs for Breeding	450,000
C.4	Animal Feed	720,000
	Subtotal	2,250,000
D	Training	
D.1	ADF Required Training	60,000
D.2	Training on Animal Health and Care	120,000
D.3	Training on Marketing and Small Business Management	160,000
D.4	Training on Planning, Monitoring, and Evaluation	120,000
D.5	Training in Accounting and Bookkeeping	120,000
	Subtotal	580,000
E	Technical Assistance	
E.1	Veterinary Service	240,000
E.2	Project Manager	552,000
E.3	Preparation of a Manual of Procedures	120,000
	Subtotal	912,000
F	Administrative Support	
F.1	Communications	90,000
F.2	Accounting System	90,000
	Subtotal	180,000
	GRAND TOTAL	8,557,000