

## BUDGET

## ACPCU Productivity Enhancement

Category	Description	Costs in UGX
<b>A</b>	<b>Equipment</b>	
A.1	Moisture Meters	16,031,000
A.2	Motorcycles	13,728,000
A.3	Computers and Accessories	4,400,000
A.4	Office Safe	3,008,475
	<b>Subtotal</b>	<b>37,167,475</b>
<b>B</b>	<b>Working Capital</b>	
B.1	Crop Finance	376,098,975
B.2	Tarpaulins	18,000,000
B.3	Truck Hire	21,000,000
	<b>Subtotal</b>	<b>415,098,975</b>
<b>C</b>	<b>Technical Assistance</b>	
C.1	ADF Financial Training	710,000
C.2	ADF Participatory Monitoring and Evaluation Training	1,870,000
C.3	Staff Training	4,155,280
	<b>Subtotal</b>	<b>6,735,280</b>
<b>D</b>	<b>Administrative Support</b>	
D.1	Banking and Communication	1,110,000
D.2	Round-trip Airfare to USA	3,782,925
	<b>Subtotal</b>	<b>4,892,925</b>
	<b>GRAND TOTAL</b>	<b>463,894,655</b>