

Mweru Luapula Fishing Association Capacity Development Project

Budget

Category	Description	Cost in ZMK
A	Administrative Expenses	
A.1	Administrative Support	48,510,000
A.2	Administrative Support	15,000,000
	Subtotal	63,510,000
B	Working Capital	
B.1	Machinery and Equipment	6,300,000
B.2	Refrigerated Truck	80,000,000
B.3	Fish Purchase Fund	10,000,000
	Subtotal	96,300,000
C	Training	
C.1	Financial Management Training	15,000,000
C.2	Fishing Techniques Training	50,000,000
C.3	Marketing and Enterprise Development Training	15,000,000
C.4	HIV/AIDS Prevention Training	15,000,000
	Subtotal	95,000,000
D	Technical Assistance	
D.1	Business Development Consultancies	65,000,000
D.2	Management Consultancies	40,000,000
	Subtotal	105,000,000
	Grand total	359,810,000