

Kukula Women Rice Producers Capacity Development Project

Budget

Category	Description	Cost in Naira
A	Working Capital	
A.1	Equipment	2,434,500
A.2	Agricultural Inputs	360,000
A.3	Revolving Loan Scheme	450,000
	Subtotal	3,244,500
B	Business Development	
B.1	Business and Entrepreneurship	2,350,000
B.2	Financial and Management Training	1,600,000
	Subtotal	3,950,000
C	Training	
C.1	ADF Training	500,000
C.2	Management Training	1,000,000
C.3	Production Training	900,000
C.4	Peer Learning	1,250,000
	Subtotal	3,650,000
D	Administrative Expenses	
D.1	Administrative Support	662,550
D.2	Personnel Salaries and Wages	3,320,000
	Subtotal	3,982,550
	Grand Total	14,827,050